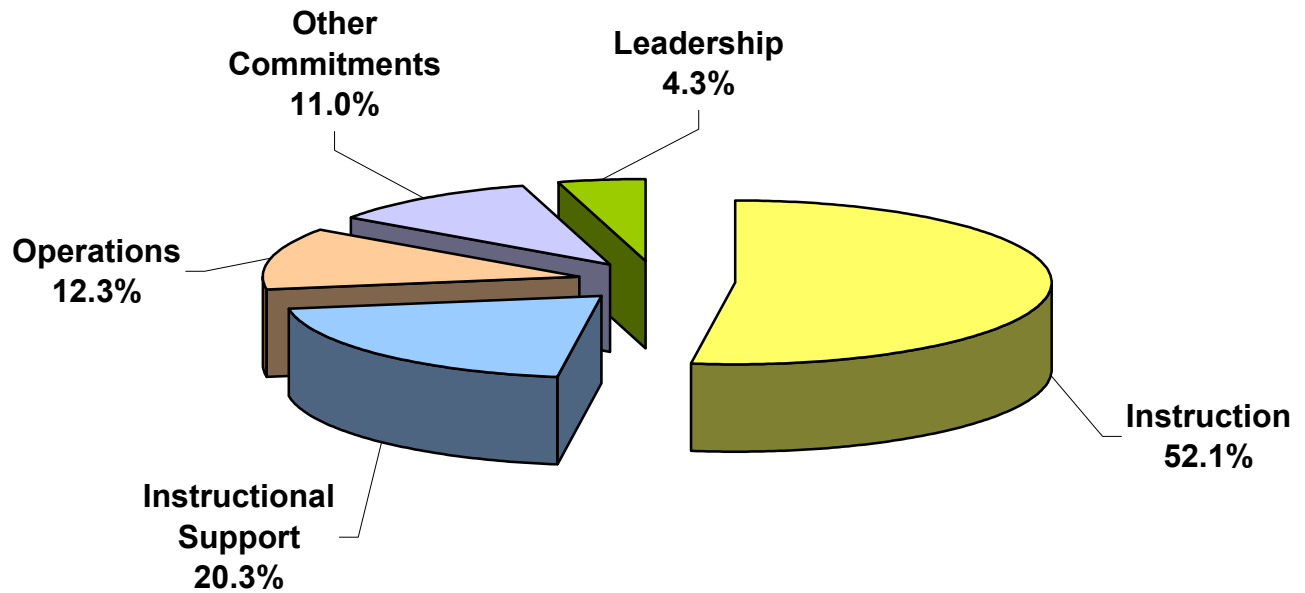
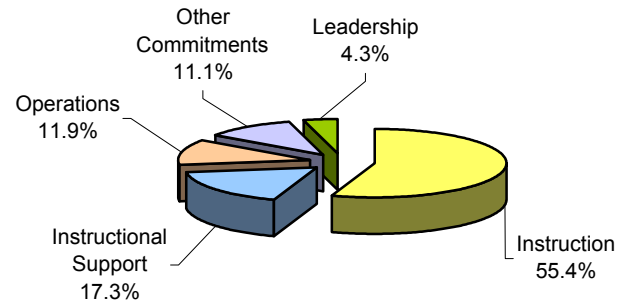


# Pawtucket School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



| District Enrollment (ADM):<br>9,537 | Amount        | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|---------------|-----------|----------------------------|
| Instruction                         | \$54,183,305  | \$5,681   | 52.1%                      |
| Instructional Support               | \$21,100,018  | \$2,212   | 20.3%                      |
| Operations                          | \$12,741,509  | \$1,336   | 12.3%                      |
| Other Commitments                   | \$11,404,639  | \$1,196   | 11.0%                      |
| Leadership                          | \$4,511,272   | \$473     | 4.3%                       |
| Total District Expenditures         | \$103,940,743 | \$10,899  | 100.0%                     |